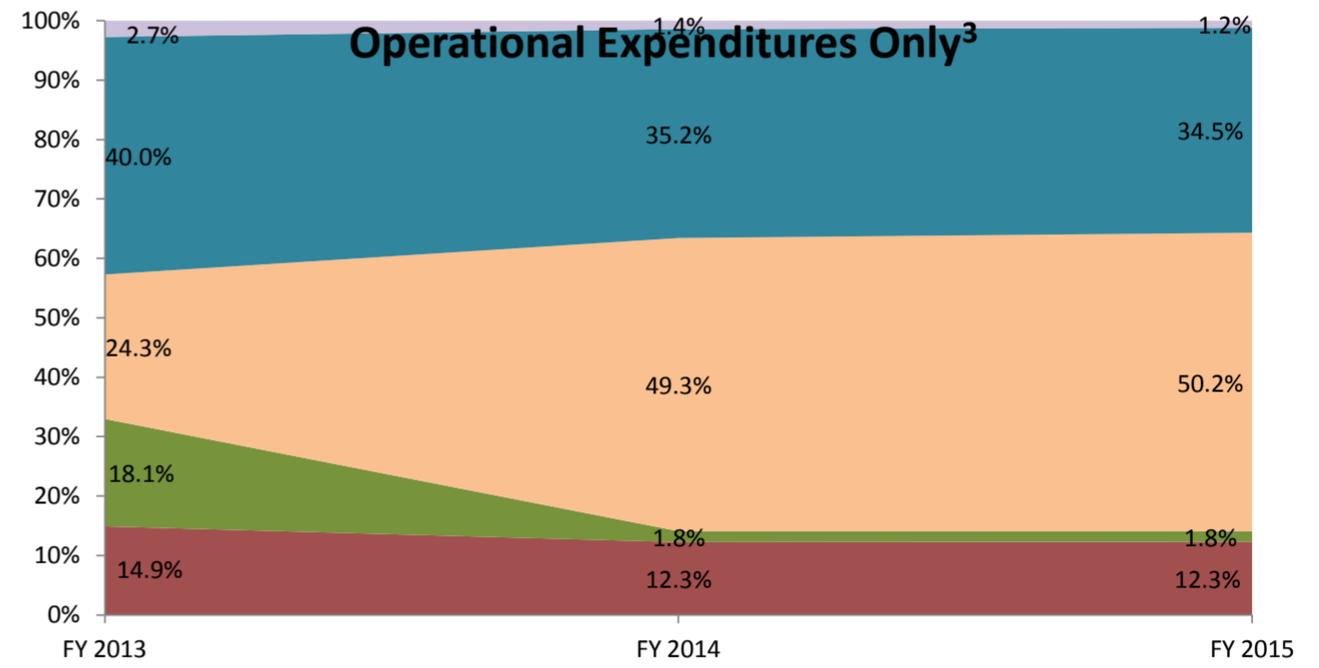
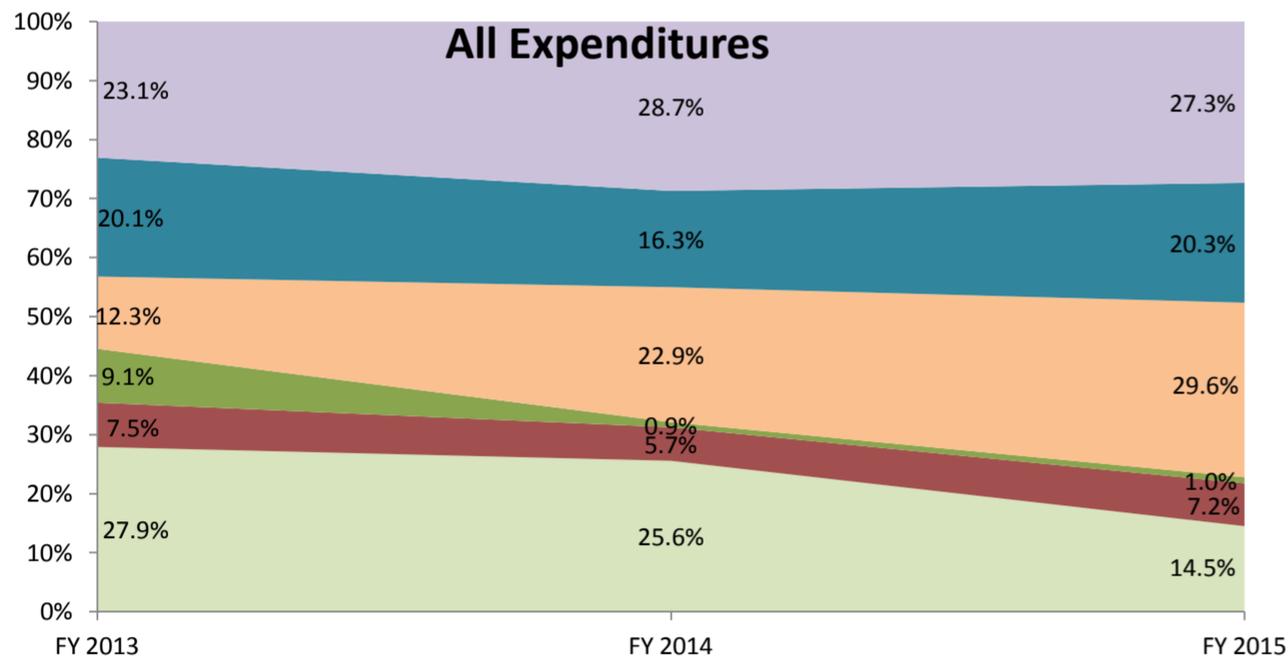


School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Excel Center (9750)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$582,128	23.1%	\$761,105	28.7%	\$563,707	27.3%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$817,571	32.4%	\$1,039,324	39.2%	\$1,028,223	49.9%
Total	\$0	NA	\$0	NA	\$0	NA	\$1,399,698	55.5%	\$1,800,429	67.9%	\$1,591,930	77.2%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$419,401	16.6%	\$173,292	6.5%	\$170,841	8.3%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$704,555	27.9%	\$678,114	25.6%	\$298,986	14.5%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$1,123,956	44.5%	\$851,406	32.1%	\$469,827	22.8%

Grand Total	\$0	\$0	\$0	\$2,523,654	\$2,651,835	\$2,061,757
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- Non Operational
 ■ Other Overhead and Operational
- Corporation Administration
 ■ School Administration
- Other Student Instructional Support
 ■ Student Academic Achievement
- Corporation Administration
 ■ Other Student Instructional Support

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Excel Center (9750)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
13100 Adult/Cont. Ed. Programs	Instruction		\$0	\$0	\$729,332	\$544,130	NA	NA	-25.4%
22130 Instruction	Imp. of Instruction - Instructional Staff Training		\$0	\$0	\$15,454	\$9,890	NA	NA	-36.0%
22360 Instruction	Instruc. Related Tech. - Network Support		\$0	\$0	\$16,319	\$9,688	NA	NA	-40.6%
Student Academic Achievement Total			\$0	\$0	\$761,105	\$563,707	NA	NA	-25.9%
Student Instructional Support									
21220 Students	Guidance Services - Counseling Services		\$0	\$0	\$338,776	\$327,311	NA	NA	-3.4%
21810 Students	Special Ed. Administration - Service Area Direction		\$0	\$0	\$93,611	\$91,248	NA	NA	-2.5%
24100 School Administration	Office of The Principal		\$0	\$0	\$606,937	\$609,664	NA	NA	0.4%
Student Instructional Support Total			\$0	\$0	\$1,039,324	\$1,028,223	NA	NA	-1.1%
Overhead and Operational									
23150 General Administration	Board of Education - Legal Services		\$0	\$0	\$2,698	\$4,748	NA	NA	76.0%
23220 General Administration	Executive Administration - Community Relations		\$0	\$0	\$2,691	\$16,546	NA	NA	514.8%
25160 Central Services	Fiscal Services - Financial Accounting		\$0	\$0	\$16,653	\$0	NA	NA	NA
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge		\$0	\$0	\$383	\$0	NA	NA	NA
25199 Central Services	Fiscal Services - Other - Other		\$0	\$0	\$191	\$89	NA	NA	-53.7%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings		\$0	\$0	\$89,508	\$90,218	NA	NA	0.8%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds		\$0	\$0	\$250	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv.	Security Services		\$0	\$0	\$43,283	\$43,729	NA	NA	1.0%
26700 Oper. & Maint. of Plant Serv.	Insurance		\$0	\$0	\$3,832	\$4,756	NA	NA	24.1%
27700 Student Transportation	Contracted Transportation Services		\$0	\$0	\$10,235	\$6,173	NA	NA	-39.7%
31900 Food Services Operations	Other Food Services		\$0	\$0	\$3,567	\$4,582	NA	NA	28.5%
Overhead and Operational Total			\$0	\$0	\$173,292	\$170,841	NA	NA	-1.4%
Non Operational									
33500 Category not Specified	Welfare Activities Services		\$0	\$0	\$51	\$1,522	NA	NA	2900.9%
33940 Other Community Services	Child Care Services		\$0	\$0	\$85,365	\$113,870	NA	NA	33.4%
33990 Other Community Services	Other		\$0	\$0	\$515	\$397	NA	NA	-22.9%
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.		\$0	\$0	\$330,744	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.		\$0	\$0	\$156,376	\$156,928	NA	NA	0.4%
46000 Category not Specified	Purchase of Moveable Equipment		\$0	\$0	\$104,784	\$26,270	NA	NA	-74.9%
52200 Interest on Debt	Temporary Loans		\$0	\$0	\$279	\$0	NA	NA	NA
Non Operational Total			\$0	\$0	\$678,114	\$298,986	NA	NA	-55.9%